

DONCASTER METROPOLITAN BOROUGH COUNCIL
FORWARD PLAN FOR THE PERIOD 1ST MARCH TO 30TH JUNE, 2018

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant is £250,000.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

KEY

Those items in **BOLD** are **NEW**

Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: xxx and superseding all previous Forward Plans with effect from the period identified above

Jo Miller
Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones
Deputy Mayor - Councillor Glyn Jones

Councillor Nigel Ball
Councillor Joe Blackham
Councillor Rachael Blake
Councillor Nuala Fennelly
Councillor Chris McGuinness
Councillor Bill Mordue
Councillor Jane Nightingale

- Housing and Equalities
- Public Health, Leisure and Culture
- Highways, Street Scene and Trading Services
- Adult Social Care
- Children, Young People and Schools
- Communities, Voluntary Sector and the Environment
- Business, Skills and Economic Development
- Customer and Corporate Services

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings, Bev Chapman, Phil Cole, John Cooke, Mick Cooper, Jane Cox, Steve Cox, Linda Curran, George Derx, Susan Durant, Nuala Fennelly, Neil Gethin, Sean Gibbons, John Gilliver, Martin Greenhalgh, Pat Haith, John Healy, Rachel Hodson, Charlie Hogarth, Mark Houlbrook, David Hughes, Eva Hughes, Glyn Jones, R. Allan Jones, Ros Jones, Ken Keegan, Majid Khan, Jane Kidd, Nikki McDonald, Chris McGuinness, Sue McGuinness, John McHale, Bill Mordue, John Mounsey, David Nevett, Jane Nightingale, Ian Pearson, Andy Pickering, Cynthia Ransome, Tina Reid, Andrea Robinson, Kevin Rodgers, Dave Shaw, Derek Smith, Austen White, Sue Wilkinson, Jonathan Wood, Paul Wray.

APPENDIX B

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECISION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDERED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
Not before 5th Mar 2018	To approve the Revenue Budget 2018/19	Mayor Ros Jones	Council, Cabinet Decision to be taken to Cabinet on 20 February, 2018, prior to full Council approval on 5 March, 2018	Steve Mawson, Chief Financial Officer & Assistant Director of Finance Tel: 01302 737650 steve.mawson@don caster.gov.uk		Open
Not before 5th Mar 2018	To approve the Capital Programme 2018/19 to 2021/22	Mayor Ros Jones	Cabinet, Council Decision to be taken to Cabinet on 20 February, 2018, prior to full Council approval on 5 March, 2018	Steve Mawson, Chief Financial Officer & Assistant Director of Finance Tel: 01302 737650 steve.mawson@don caster.gov.uk		Open
Not before 5th Mar 2018	To approve the Housing Revenue Account Budget 2018/19	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities	Cabinet, Council Decision to be taken to Cabinet on 20 February, 2018, prior to full Council approval on 5	Steve Mawson, Chief Financial Officer & Assistant Director of Finance Tel: 01302 737650 steve.mawson@don caster.gov.uk		Open

APPENDIX B

			March, 2018			
Not before 5th Mar 2018	To approve the Treasury Management Strategy Statement 2018/19 to 2021/22	Mayor Ros Jones	Council, Cabinet Decision to be taken to Cabinet on 20 February, 2018, prior to full Council approval on 5 March, 2018	Steve Mawson, Chief Financial Officer & Assistant Director of Finance Tel: 01302 737650 steve.mawson@doncaster.gov.uk		Open
5 Mar 2018	To approve the level of the Council Tax for 2018/19 and to pass the appropriate statutory resolutions including the Council Tax requirement for 2018/19.	Mayor Ros Jones	Council	Marian Bolton, Head of Revenues and Benefits marian.bolton@doncaster.gov.uk		Open
5 Mar 2018	Approval of Doncaster Council's Corporate Plan (2018/19)	Mayor Ros Jones, Mayor of Doncaster with responsibility for Budget and Policy Framework	Council	Allan Wiltshire, Head of Policy and Partnerships allan.wiltshire@doncaster.gov.uk		Open
6 Mar 2018	Approval of Equality, Diversity and Inclusion Framework	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities	Cabinet	Allan Wiltshire, Head of Policy and Partnerships allan.wiltshire@doncaster.gov.uk		Open

APPENDIX B

6 Mar 2018	To approve Doncaster Council's Housing Allocation Policy.	Councillor Jane Nightingale, Portfolio Holder for Customer and Corporate Services	Cabinet	Andrea Jarratt, Access and Allocations Service Manager Andrea.Jarratt@stlegerhomes.co.uk		Open
Not before 6th Mar 2018	The approval, endorsement and implementation of a Corporate Health and Safety Strategy across all Doncaster Council Directorates and Services.	Portfolio Holder for Public Health, Leisure and Culture	Cabinet	Tracey Harwood, Head of Service Regulation & Enforcement tracey.harwood@doncaster.gov.uk		Open
20 Mar 2018	Approval to enter into Funding Agreement with Sheffield City Region to enable draw down of SCRIF approved funding for the delivery of Waterfront (West) & approval to enter into an associated 'Back to Back Agreement' with Network Rail.	Councillor Joe Blackham, Portfolio Holder for Highways, Street Scene and Trading Services	Cabinet	Steve Shannon, Strategic Infrastructure Manager Steve.Shannon@doncaster.gov.uk		Open
20 Mar 2018	Approval to enter into Funding Agreement with Sheffield City Region to be able to draw down SCRIF approved funding for the delivery of Quality Streets.	Councillor Joe Blackham, Portfolio Holder for Highways, Street Scene and Trading	Cabinet	Steve Shannon, Strategic Infrastructure Manager Steve.Shannon@doncaster.gov.uk		Open

APPENDIX B

		Services				
20 Mar 2018	To approve the purchase of a strategic Investment for Regeneration purposes in the Civic and Cultural Quarter	Councillor Joe Blackham, Portfolio Holder for Highways, Street Scene and Trading Services, Councillor Bill Mordue, Portfolio Holder for Business, Skills and Economic Development	Cabinet	Scott Cardwell, Assistant Director of Development scott.cardwell@doncaster.gov.uk, Simon Maxton, Investment and Development simon.maxton@doncaster.gov.uk		Fully exempt 3
20 Mar 2018	To approve the purchase of a strategic Investment for Regeneration purposes in Town Centre	Councillor Bill Mordue, Portfolio Holder for Business, Skills and Economic Development, Councillor Joe Blackham, Portfolio Holder for Highways, Street Scene and Trading Services	Cabinet	Simon Maxton, Investment and Development simon.maxton@doncaster.gov.uk		Fully exempt 3

APPENDIX B

27 Mar 2018	To approve the commissioning of Adult Social Care contracts which are due to expire in 2018/19 and delegate the award of contracts which are re-procured to the Director of People in consultation with the Cabinet Member for Adult Social Care	Councillor Rachael Blake, Portfolio Holder for Adult Social Care	Cabinet	Denise Bann, Strategic lead Commissioning denise.bann@doncaster.gov.uk	Adult Social Care Commissioning 18/19	
27 Mar 2018	Expect Youth (former Strategic Youth Alliance)	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	Damien Allen, Director of People damien.allen@doncaster.gov.uk	Strategic Youth Alliance Cabinet Report 18 October 2016	Open
27 Mar 2018	To enter into a formal joint commissioning arrangement with Doncaster Clinical Commissioning Group for specified range of commissioning responsibilities	Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure and Culture	Cabinet	Rupert Suckling, Director of Public Health rupert.suckling@doncaster.gov.uk		Open
27 Mar 2018	To establish Big Picture Learning as a new model of alternative provision in Doncaster, subject to the successful application for a Social Impact Bond from the Life Chances Fund	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	David Ayre, Head of Service David.ayre@doncaster.gov.uk		Open

APPENDIX B

10 Apr 2018	Behaviour Improvement Programme	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	Jane Mills, Children's Commissioning Manager Jane.Mills@doncaster.gov.uk		Open
10 Apr 2018	To adopt a new Housing Enforcement Policy setting out the standard of enforcement landlords, businesses, individuals and the community can expect from Doncaster Council in relation to Housing matters.	Portfolio holder for Housing, Portfolio Holder for Communities, Voluntary Sector, and the Environment	Cabinet	Carolina Borgstrom, Enforcement Manager- Urban carolina.borgstrom@doncaster.gov.uk, Tracey Harwood, Head of Service Regulation & Enforcement tracey.harwood@doncaster.gov.uk		Open
10 Apr 2018	Approval of a new Public Libraries Strategy for Doncaster.	Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure and Culture	Cabinet	Nick Stopforth, Head of Libraries & Culture nick.stopforth@doncaster.gov.uk		Open
10 Apr 2018	Approval of a new Public Art Strategy.	Councillor Nigel Ball, Portfolio Holder for Public Health,	Cabinet	Nick Stopforth, Head of Libraries & Culture nick.stopforth@doncaster.gov.uk		Open

APPENDIX B

		Leisure and Culture				
24 Apr 2018	To approve a Doncaster Town Centre Parking Strategy	Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure and Culture	Cabinet	Kerry Perruzza, Senior Transport PLanner Kerry.Perruzza@doncaster.gov.uk		Open
24 Apr 2018	Agree specific budget reductions and service changes to public health commissioned services as outlined in the Mayor's Budget and national reductions to the Public Health Grant to Local Authorities	Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure and Culture	Cabinet	Rupert Suckling, Director of Public Health rupert.suckling@doncaster.gov.uk	Joint Commissioning Agreement Doncaster Place Plan	Open
22 May 2018	To approve the sponsor for the new Special School for Communication and Interaction and establishment the contractual arrangements for the school build	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools	Cabinet	David Ayre, Head of Service David.ayre@doncaster.gov.uk	Cabinet Report (18/07/17)	Open